



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

Al 31/dic./2025

Fecha y hora de Impresión | 22/abr./2026
04:14 p. m.

| | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación / (Recaudación / Estimación) |
|-----------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 11 | Impuestos sobre los ingresos | | | | | | | |
| | IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICO | \$221,642.19 | -\$203,611.49 | \$18,030.70 | \$18,030.70 | \$18,030.70 | \$0.00 | 100.00 % |
| | IMPUESTOS SOBRE JUEGOS PERMITIDOS *NOTA ELII | \$165,375.00 | -\$147,344.30 | \$18,030.70 | \$18,030.70 | \$18,030.70 | \$0.00 | 100.00 % |
| | IMPUESTOS A EVENTOS CULTURALES | \$0.00 | -\$165,375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | EXPOSICIONES | \$0.00 | \$14,875.00 | \$14,875.00 | \$14,875.00 | \$14,875.00 | \$0.00 | 100.00 % |
| | CONFERENCIAS | \$0.00 | \$14,300.00 | \$14,300.00 | \$14,300.00 | \$14,300.00 | \$0.00 | 100.00 % |
| | IMPUESTOS A EVENTOS RECREATIVOS Y POPULARE: | \$0.00 | \$575.00 | \$575.00 | \$575.00 | \$575.00 | \$0.00 | 100.00 % |
| | CARRERAS DE AUTOMOVILES, BICICLETAS, ETC. | \$0.00 | \$3,155.70 | \$3,155.70 | \$3,155.70 | \$3,155.70 | \$0.00 | 100.00 % |
| | PELEAS DE GALLOS | \$0.00 | \$825.50 | \$825.50 | \$825.50 | \$825.50 | \$0.00 | 100.00 % |
| | MUSICA EN VIVO | \$0.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$0.00 | 100.00 % |
| | IMPUESTO A COMERCIOS AMBULANTES | \$56,267.19 | -\$56,267.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTOS A COMERCIOS AMBULANTES | \$56,267.19 | -\$56,267.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 | Impuestos sobre el patrimonio | | | | | | | |
| | IMPUESTO PREDIAL | \$3,647,626.15 | \$2,842,700.19 | \$6,490,326.34 | \$6,490,326.34 | \$6,490,326.34 | \$0.00 | 100.00 % |
| | IMPUESTO PREDIAL | \$3,316,876.15 | \$2,743,150.88 | \$6,060,027.03 | \$6,060,027.03 | \$6,060,027.03 | \$0.00 | 100.00 % |
| | PREDIAL URBANO EDIFICADO | \$3,316,876.15 | \$2,743,150.88 | \$6,060,027.03 | \$7,924,457.07 | \$7,924,457.07 | \$0.00 | 130.76 % |
| | PREDIAL URBANO NO EDIFICADO | \$3,000,000.00 | -\$2,410,060.04 | \$589,919.96 | \$2,454,350.00 | \$2,454,350.00 | \$0.00 | 416.04 % |
| | PREDIAL RUSTICO EDIFICADO | \$45,268.00 | \$1,268,893.54 | \$1,314,161.54 | \$1,314,161.54 | \$1,314,161.54 | \$0.00 | 100.00 % |
| | PREDIAL RUSTICO NO EDIFICADO | \$45,268.00 | \$260,681.96 | \$305,949.96 | \$305,949.96 | \$305,949.96 | \$0.00 | 100.00 % |
| | PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES | \$45,268.00 | \$606,617.21 | \$651,885.36 | \$651,885.36 | \$651,885.36 | \$0.00 | 100.00 % |
| | PREDIAL SUJETOS AL REGIMEN EJIDAL | \$45,268.00 | \$10,753.94 | \$56,021.94 | \$56,021.94 | \$56,021.94 | \$0.00 | 100.00 % |
| | CONSTRUCCIONES EN PREDIOS EJIDALES | \$45,268.00 | -\$45,268.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PREDIOS Y EDIFICACIONES CON FINES INDUSTRIAL | \$45,268.00 | \$1,632,986.67 | \$1,678,254.67 | \$1,678,254.67 | \$1,678,254.67 | \$0.00 | 100.00 % |
| | DESCUENTOS PREDIAL | \$0.00 | \$0.00 | \$0.00 | -\$1,864,430.04 | -\$1,864,430.04 | \$0.00 | 0.00 % |
| | DESCUENTO 50% | \$0.00 | \$0.00 | \$0.00 | -\$868,178.66 | -\$868,178.66 | \$0.00 | 0.00 % |
| | DESCUENTO 5% | \$0.00 | \$0.00 | \$0.00 | -\$2,654.42 | -\$2,654.42 | \$0.00 | 0.00 % |
| | DESCUENTO POR CAMPANAS | \$0.00 | \$0.00 | \$0.00 | -\$992,649.46 | -\$992,649.46 | \$0.00 | 0.00 % |
| | DESCUENTO INAPAM PREDIAL | \$0.00 | \$0.00 | \$0.00 | -\$947.50 | -\$947.50 | \$0.00 | 0.00 % |
| | IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS (| \$330,750.00 | \$99,549.31 | \$430,299.31 | \$430,299.31 | \$430,299.31 | \$0.00 | 100.00 % |
| | TRASLADO DE DOMINIO | \$330,750.00 | \$99,549.31 | \$430,299.31 | \$430,299.31 | \$430,299.31 | \$0.00 | 100.00 % |
| 13 | Accesorios de impuestos | | | | | | | |
| | RECARGOS IMPUESTO PREDIAL | \$486,336.00 | \$387,527.00 | \$873,863.00 | \$873,863.00 | \$873,863.00 | \$0.00 | 100.00 % |
| | DONACIONES A FAVOR DEL MUNICIPIO | \$0.00 | \$376,925.98 | \$863,261.98 | \$863,261.98 | \$863,261.98 | \$0.00 | 100.00 % |
| | DONACIONES A FAVOR DEL MUNICIPIO | \$0.00 | \$10,601.02 | \$10,601.02 | \$10,601.02 | \$10,601.02 | \$0.00 | 100.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

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| 18 | Otros Impuestos | | | | | | | |
| | REZAGOS | \$1,155,000.00 | \$1,002,763.48 | \$2,157,763.48 | \$2,157,763.48 | \$2,157,763.48 | \$0.00 | 100.00 % |
| | REZAGOS DE IMPUESTO PREDIAL | \$1,155,000.00 | \$1,002,763.48 | \$2,157,763.48 | \$2,157,763.48 | \$2,157,763.48 | \$0.00 | 100.00 % |
| 43 | Derechos por prestación de servicios | | | | | | | |
| | DERECHOS POR SERVICIOS PUBLICOS | \$5,699,516.32 | \$177,610.09 | \$5,877,126.41 | \$5,877,126.41 | \$5,877,126.41 | \$0.00 | 100.00 % |
| | DERECHOS POR SERVICIOS DE AGUA POTABLE | \$1,211,976.80 | \$224,202.45 | \$1,436,179.25 | \$1,436,179.25 | \$1,436,179.25 | \$0.00 | 100.00 % |
| | SERVICIO DE AGUA POTABLE | \$748,151.80 | \$256,485.59 | \$1,004,637.39 | \$1,004,637.39 | \$1,004,637.39 | \$0.00 | 100.00 % |
| | SERVICIO DE AGUA POTABLE DOMESTICO | \$748,151.80 | \$256,485.59 | \$1,004,637.39 | \$1,004,637.39 | \$1,004,637.39 | \$0.00 | 100.00 % |
| | SERVICIO DE AGUA POTABLE COMERCIAL | \$74,815.18 | \$671,187.46 | \$746,002.64 | \$936,945.46 | \$936,945.46 | \$0.00 | 125.59 % |
| | SERVICIO DE AGUA POTABLE INDUSTRIAL | \$74,815.18 | -\$40,269.48 | \$34,545.70 | \$34,545.70 | \$34,545.70 | \$0.00 | 100.00 % |
| | CONEXIÓN AL SISTEMA DE AGUA POTABLE | \$74,815.18 | -\$74,815.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | RECONEXION AL SERVICIO DE AGUA POTABLE | \$74,815.18 | -\$74,815.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIO DE AGUA POTABLE PUBLICA MENSUAL | \$74,815.18 | -\$74,815.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | INSTALACION A LA RED DE AGUA POTABLE | \$74,815.18 | -\$74,815.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ESTUDIO DE FACTIBILIDAD DE SERVICIO DE AGUA | \$74,815.18 | -\$74,815.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SUPERVISION E INSPECCION DE LA OBRA AGUA PC | \$74,815.18 | -\$74,815.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | REVISION Y VALIDACION DE AGUA POTABLE | \$74,815.18 | -\$74,815.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | TOMA MUERTA | \$0.00 | \$123,266.05 | \$123,266.05 | \$123,266.05 | \$123,266.05 | \$0.00 | 100.00 % |
| | CAMBIO DE NOMBRE EN CONTRATO | \$0.00 | \$4,219.80 | \$4,219.80 | \$4,219.80 | \$4,219.80 | \$0.00 | 100.00 % |
| | EXPEDICION DE CONSTANCIAS DE S.A.P. EL MENDI | \$0.00 | \$102.80 | \$102.80 | \$102.80 | \$102.80 | \$0.00 | 100.00 % |
| | DESCUENTOS DE AGUA POTABLE | \$0.00 | \$0.00 | \$0.00 | -\$190,942.82 | -\$190,942.82 | \$0.00 | 0.00 % |
| | DESCUENTOS 50 % | \$0.00 | \$0.00 | \$0.00 | -\$136,584.70 | -\$136,584.70 | \$0.00 | 0.00 % |
| | DESCUENTO POR CAMPAÑAS | \$0.00 | \$0.00 | \$0.00 | -\$51,548.12 | -\$51,548.12 | \$0.00 | 0.00 % |
| | DESCUENTOS INAPAM AGUA | \$0.00 | \$0.00 | \$0.00 | -\$2,810.00 | -\$2,810.00 | \$0.00 | 0.00 % |
| | DERECHOS DE SERVICIO DE DRENAJE Y ALCANTARIL | \$11,025.00 | \$433.20 | \$11,458.20 | \$11,458.20 | \$11,458.20 | \$0.00 | 100.00 % |
| | USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO | \$1,837.50 | \$9,620.70 | \$11,458.20 | \$11,458.20 | \$11,458.20 | \$0.00 | 100.00 % |
| | INSTALACION AL SISTEMA DE DRENAJE Y ALCATARI | \$1,837.50 | -\$1,837.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ESTUDIO DE FACTIBILIDAD DE ALCANTARILLADO SA | \$1,837.50 | -\$1,837.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DERECHO DE CONEXIÓN DEL SERVICIO DE ALCANT | \$1,837.50 | -\$1,837.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | REVISION Y VALIDACION DE DRENAJE | \$1,837.50 | -\$1,837.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SUPERVISION E INSPECCION DE LA OBRA DE ALCAL | \$1,837.50 | -\$1,837.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DERECHOS POR USO DE RASTRO, GUARDA Y MATA | \$14,700.00 | \$831.40 | \$15,531.40 | \$15,531.40 | \$15,531.40 | \$0.00 | 100.00 % |
| | GUIA DE TRASLADO DE GANADO | \$14,700.00 | -\$14,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| CONSTANCIA DE PRODUCTOR | \$0.00 | \$15,531.40 | \$15,531.40 | \$15,531.40 | \$15,531.40 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIO Y USO DE PANTEONES | \$425,500.00 | -\$23,121.54 | \$402,378.46 | \$402,378.46 | \$402,378.46 | \$0.00 | 100.00 % |
| EXHUMACION DE RESTOS | \$47,277.00 | -\$47,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REFERENDOS POR INHUMACION POR 7 AÑOS | \$47,277.00 | -\$11,563.20 | \$35,713.80 | \$35,713.80 | \$35,713.80 | \$0.00 | 100.00 % |
| AUTORIZACION CIRCULADO DE PANTEON | \$47,277.00 | -\$47,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA LA INSTALACION O CONSTRUCCION | \$47,277.00 | -\$28,561.50 | \$18,715.50 | \$18,715.50 | \$18,715.50 | \$0.00 | 100.00 % |
| PERMISO PARA CONSTRUCCION DE CAPILLA INDIVII | \$47,277.00 | -\$43,297.14 | \$3,979.86 | \$3,979.86 | \$3,979.86 | \$0.00 | 100.00 % |
| PERMISO PARA CONSTRUCCION DE CAPILLA FAMILI | \$47,277.00 | -\$47,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA CONSTRUCCION DE GAVETA | \$47,277.00 | -\$47,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN DE CADAVERES O RESTOS POR 7 AÑO | \$47,277.00 | \$296,692.30 | \$343,969.30 | \$343,969.30 | \$343,969.30 | \$0.00 | 100.00 % |
| RE-INHUMACION EN FOSA, CAPILLA O CRIPTA | \$47,284.00 | -\$47,284.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIO DE LIMPIA | \$12,600.00 | -\$10,426.20 | \$2,173.80 | \$2,173.80 | \$2,173.80 | \$0.00 | 100.00 % |
| RENTA Y RECOLECCION EN CONTENEDOR | \$4,200.00 | -\$4,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECEPCION DE BASURA DE RELLENO SANITARIO | \$4,200.00 | -\$4,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIO | \$4,200.00 | -\$2,026.20 | \$2,173.80 | \$2,173.80 | \$2,173.80 | \$0.00 | 100.00 % |
| DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS I | \$2,939,217.52 | \$162,537.01 | \$3,101,754.53 | \$3,101,754.53 | \$3,101,754.53 | \$0.00 | 100.00 % |
| DERECHOS POR REGISTRO FAMILIAR | \$165,375.00 | \$161,769.30 | \$327,144.30 | \$327,144.30 | \$327,144.30 | \$0.00 | 100.00 % |
| RECONOCIMIENTO DE HIJO | \$23,625.00 | -\$17,005.80 | \$6,619.20 | \$6,619.20 | \$6,619.20 | \$0.00 | 100.00 % |
| REGISTRO DE MATRIMONIO | \$23,625.00 | \$158,129.50 | \$181,754.50 | \$181,754.50 | \$181,754.50 | \$0.00 | 100.00 % |
| REGISTRO DE DEFUNCION | \$23,625.00 | \$34,758.60 | \$58,383.60 | \$58,383.60 | \$58,383.60 | \$0.00 | 100.00 % |
| INSCRIPCION DE SENTENCIAS DE AUTORIDADES JU | \$23,625.00 | \$5,708.50 | \$29,333.50 | \$29,333.50 | \$29,333.50 | \$0.00 | 100.00 % |
| INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTAI | \$23,625.00 | -\$12,268.50 | \$11,356.50 | \$11,356.50 | \$11,356.50 | \$0.00 | 100.00 % |
| ANOTACION DE ACTAS ORDENADAS POR AUTORID. | \$23,625.00 | \$10,772.00 | \$34,397.00 | \$34,397.00 | \$34,397.00 | \$0.00 | 100.00 % |
| BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR I | \$23,625.00 | -\$18,325.00 | \$5,300.00 | \$5,300.00 | \$5,300.00 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIO DE CERTIFICACIONES LE | \$992,250.00 | \$465,752.13 | \$1,458,002.13 | \$1,458,002.13 | \$1,458,002.13 | \$0.00 | 100.00 % |
| EXPEDICION DE CONSTANCIAS DE DOCUMENTOS C | \$76,326.00 | -\$76,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION DE CONSTANCIAS DE SECRETARIA ML | \$76,326.00 | \$7,714.70 | \$84,040.70 | \$84,040.70 | \$84,040.70 | \$0.00 | 100.00 % |
| EXPEDICION DE CONSTANCIAS DE D.R.S. | \$76,326.00 | -\$73,163.60 | \$3,162.40 | \$3,162.40 | \$3,162.40 | \$0.00 | 100.00 % |
| CERTIFICADO DE REGISTRO EN EL PADRON CATAS | \$76,326.00 | \$68,076.50 | \$144,402.50 | \$144,402.50 | \$144,402.50 | \$0.00 | 100.00 % |
| CERTIFICADO DE NO ADEUDO FISCAL | \$76,326.00 | -\$7,388.60 | \$68,937.40 | \$68,937.40 | \$68,937.40 | \$0.00 | 100.00 % |
| COSTO DE TARJETA Y/O BOLETA PREDIAL | \$76,326.00 | \$97,885.23 | \$174,211.23 | \$174,211.23 | \$174,211.23 | \$0.00 | 100.00 % |
| COPIA SIMPLE DE DOCUMENTOS DIGITALIZADOS | \$76,326.00 | -\$76,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CEDULA CATASTRAL | \$76,326.00 | -\$76,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

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| CERTIFICACIÓN Y EXPEDICIÓN DE COPIAS DE ACTA: | \$76,326.00 | \$784,594.70 | \$860,920.70 | \$860,920.70 | \$860,920.70 | \$0.00 | 100.00 % |
| EXPEDICION DE CONSTANCIAS JUZGADO | \$76,326.00 | -\$64,280.10 | \$12,045.90 | \$12,045.90 | \$12,045.90 | \$0.00 | 100.00 % |
| EXPEDICION DE CONSTANCIAS SEGURIDAD PÚBLICA/ | \$76,326.00 | -\$66,998.70 | \$9,327.30 | \$9,327.30 | \$9,327.30 | \$0.00 | 100.00 % |
| EXPEDICION DE CONSTANCIAS OBRAS PUBLICAS | \$76,326.00 | -\$32,738.00 | \$43,588.00 | \$43,588.00 | \$43,588.00 | \$0.00 | 100.00 % |
| EXPEDICION DE CONSTANCIAS DE REGISTRO FAMIL | \$76,338.00 | -\$19,946.00 | \$56,392.00 | \$56,392.00 | \$56,392.00 | \$0.00 | 100.00 % |
| EXPEDICION DE CONSTANCIAS DE IMPUESTO PRED | \$0.00 | \$102.80 | \$102.80 | \$102.80 | \$102.80 | \$0.00 | 100.00 % |
| ACTA DE EXTRAÍO DE DOCUMENTOS | \$0.00 | \$871.20 | \$871.20 | \$871.20 | \$871.20 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIOS DE EXPEDICION Y RENC | \$969,163.00 | \$139,531.00 | \$1,108,694.00 | \$1,108,694.00 | \$1,108,694.00 | \$0.00 | 100.00 % |
| EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE | \$242,290.00 | -\$107,264.10 | \$135,025.90 | \$135,025.90 | \$135,025.90 | \$0.00 | 100.00 % |
| EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE I | \$242,290.00 | -\$242,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACION DE PLACAS DE FUNCIONAMIENTO DE | \$242,290.00 | \$731,378.10 | \$973,668.10 | \$973,668.10 | \$973,668.10 | \$0.00 | 100.00 % |
| RENOVACION DE PLACAS DE FUNCIONAMIENTO DE | \$242,293.00 | -\$242,293.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR EXPEDICION Y REVALIDACION Y C/ | \$753,104.52 | -\$572,434.22 | \$180,670.30 | \$180,670.30 | \$180,670.30 | \$0.00 | 100.00 % |
| EXPEDICION DE LICENCIAS PARA FUNCIONAMIENT | \$251,034.00 | -\$202,337.90 | \$48,696.10 | \$48,696.10 | \$48,696.10 | \$0.00 | 100.00 % |
| REVALIDACION DE LICENCIAS PARA FUNCIONAMIE | \$251,034.00 | -\$119,059.80 | \$131,974.20 | \$131,974.20 | \$131,974.20 | \$0.00 | 100.00 % |
| CANJE DE LICENCIAS PARA FUNCIONAMIENTO DE I | \$251,036.52 | -\$251,036.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR EXPEDICION Y REVALIDACION DE L | \$4,200.00 | \$23,043.80 | \$27,243.80 | \$27,243.80 | \$27,243.80 | \$0.00 | 100.00 % |
| EXPEDICION DE LICENCIAS O PERMISOS PARA LA C | \$2,100.00 | \$11,904.99 | \$14,004.99 | \$14,004.99 | \$14,004.99 | \$0.00 | 100.00 % |
| REVALIDACION DE LICENCIAS O PERMISOS PARA L | \$2,100.00 | \$11,138.81 | \$13,238.81 | \$13,238.81 | \$13,238.81 | \$0.00 | 100.00 % |
| DERECHOS POR EXPEDICION Y REVALIDACION DE L | \$55,125.00 | -\$55,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION DE LICENCIA O PERMISO PARA LA PRI | \$55,125.00 | -\$55,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y | \$1,322,572.00 | -\$126,727.07 | \$1,195,844.93 | \$1,195,844.93 | \$1,195,844.93 | \$0.00 | 100.00 % |
| DERECHOS POR ALINEAMIENTO, DESLINDE Y NOME | \$141,750.00 | -\$85,402.70 | \$56,347.30 | \$56,347.30 | \$56,347.30 | \$0.00 | 100.00 % |
| PRACTICA DE DESLINDE | \$17,718.00 | -\$14,558.20 | \$3,159.80 | \$3,159.80 | \$3,159.80 | \$0.00 | 100.00 % |
| CONSTANCIA DE NUMERO OFICIAL | \$17,718.00 | -\$3,116.40 | \$14,601.60 | \$14,601.60 | \$14,601.60 | \$0.00 | 100.00 % |
| NOMENCLATURA DE CALLES | \$17,718.00 | -\$17,177.20 | \$540.80 | \$540.80 | \$540.80 | \$0.00 | 100.00 % |
| CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR | \$17,718.00 | -\$5,090.60 | \$12,627.40 | \$12,627.40 | \$12,627.40 | \$0.00 | 100.00 % |
| CONSTANCIA DE NO AFECTACION DE FRACCIONAM | \$17,718.00 | \$7,699.70 | \$25,417.70 | \$25,417.70 | \$25,417.70 | \$0.00 | 100.00 % |
| GEORREFERENCIACION CON GPS | \$17,718.00 | -\$17,718.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICADO DE UBICACIÓN, APROBACION Y REGI | \$17,718.00 | -\$17,718.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNACION DE CLAVE CATASTRAL | \$17,724.00 | -\$17,724.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR REALIZACION Y EXPEDICION DE AVI | \$679,064.00 | \$197,879.10 | \$876,943.10 | \$876,943.10 | \$876,943.10 | \$0.00 | 100.00 % |
| REALIZACION DE AVALUOS CATASTRALES | \$135,812.00 | \$450,816.20 | \$586,628.20 | \$586,628.20 | \$586,628.20 | \$0.00 | 100.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: supervisor
Rep: rptEstadoPresupuestalIngresos

Al 31/dic./2025

Fecha y hora de Impresión 22/abr./2026 04:14 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| EXPEDICION DE AVALUO CATASTRAL | \$135,812.00 | \$149,738.70 | \$285,550.70 | \$285,550.70 | \$285,550.70 | \$0.00 | 100.00 % |
| PRIMERA REPROGRAMACION | \$135,812.00 | -\$135,452.00 | \$360.00 | \$360.00 | \$360.00 | \$0.00 | 100.00 % |
| POR CADA VISITA ADICIONAL | \$135,812.00 | -\$135,812.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REPOSICION AVALUO CATASTRAL | \$135,816.00 | -\$131,411.80 | \$4,404.20 | \$4,404.20 | \$4,404.20 | \$0.00 | 100.00 % |
| DERECHOS DE LICENCIA DE CONSTRUCCION, RECO | \$86,788.00 | \$53,089.76 | \$139,877.76 | \$139,877.76 | \$139,877.76 | \$0.00 | 100.00 % |
| LICENCIA DE CONSTRUCCION | \$21,697.00 | \$118,180.76 | \$139,877.76 | \$139,877.76 | \$139,877.76 | \$0.00 | 100.00 % |
| LICENCIA DE RECONSTRUCCION | \$21,697.00 | -\$21,697.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA DE AMPLIACION | \$21,697.00 | -\$21,697.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA DE DEMOLICION | \$21,697.00 | -\$21,697.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR AUTORIZACION DE PERITOS EN OBI | \$5,250.00 | -\$5,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA POR AUTORIZACION DE PERITOS EN OBR | \$5,250.00 | -\$5,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OTROS DERECHOS POR SERVICIO RELACIONADOS C | \$4,515.00 | -\$4,515.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIAS DIVERSAS REFERENTES A DERECH | \$4,515.00 | -\$4,515.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR PARTICIPACION EN CONCURSOS, L | \$265,728.00 | -\$175,313.12 | \$90,414.88 | \$90,414.88 | \$90,414.88 | \$0.00 | 100.00 % |
| CONCURSO DE OBRA PUBLICA | \$52,500.00 | -\$52,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICITACION DE OBRA PUBLICA | \$213,228.00 | -\$213,228.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SUPERVISION DE OBRA PUBLICA (1% OBS) | \$0.00 | \$90,414.88 | \$90,414.88 | \$90,414.88 | \$90,414.88 | \$0.00 | 100.00 % |
| DERECHOS POR EXPEDICION DE DICTAMEN DE IMP/ | \$139,477.00 | -\$122,669.40 | \$16,807.60 | \$16,807.60 | \$16,807.60 | \$0.00 | 100.00 % |
| DERIBO DE ARBOLES | \$69,738.50 | -\$59,103.20 | \$10,635.30 | \$10,635.30 | \$10,635.30 | \$0.00 | 100.00 % |
| PODA DE ARBOLES | \$69,738.50 | -\$63,566.20 | \$6,172.30 | \$6,172.30 | \$6,172.30 | \$0.00 | 100.00 % |
| DERECHO ESPECIAL PARA OBRAS POR COOPERACI | \$0.00 | \$15,454.29 | \$15,454.29 | \$15,454.29 | \$15,454.29 | \$0.00 | 100.00 % |
| APORTACION DE BENEFICIARIOS PROVENIENTES D | \$0.00 | \$15,454.29 | \$15,454.29 | \$15,454.29 | \$15,454.29 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIO PRESTADOS EN MATERIA | \$225,750.00 | -\$82,402.30 | \$143,347.70 | \$143,347.70 | \$143,347.70 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIO PRESTADOS EN MATERIA | \$225,750.00 | -\$82,402.30 | \$143,347.70 | \$143,347.70 | \$143,347.70 | \$0.00 | 100.00 % |
| EXPEDICION DE DICTAMEN EN MATERIA DE PROTEC | \$45,150.00 | \$71,162.90 | \$116,312.90 | \$116,312.90 | \$116,312.90 | \$0.00 | 100.00 % |
| RENOVACION DE DICTAMEN EN MATERIA DE PROTE | \$45,150.00 | -\$42,328.50 | \$2,821.50 | \$2,821.50 | \$2,821.50 | \$0.00 | 100.00 % |
| DETONACION DE PIROTECNIA | \$45,150.00 | -\$20,936.70 | \$24,213.30 | \$24,213.30 | \$24,213.30 | \$0.00 | 100.00 % |
| CONSTANCIA DE APROBACION DE PLAN DE PROTEC | \$45,150.00 | -\$45,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAPACITACION EN MATERIA DE PROTECCION CIVIL | \$45,150.00 | -\$45,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros Derechos | \$1,155,000.00 | -\$561,614.23 | \$593,385.77 | \$593,385.77 | \$593,385.77 | \$0.00 | 100.00 % |
| REZAGOS DE AGUA POTABLE | \$1,155,000.00 | -\$561,614.23 | \$593,385.77 | \$593,385.77 | \$593,385.77 | \$0.00 | 100.00 % |
| Derechos no Comprendidos en la Ley de Ingresos Vigent | \$217,336.00 | \$98,934.94 | \$316,270.94 | \$316,270.94 | \$316,270.94 | \$0.00 | 100.00 % |
| RECARGOS DE AGUA POTABLE | \$217,336.00 | \$98,934.94 | \$316,270.94 | \$316,270.94 | \$316,270.94 | \$0.00 | 100.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Al 31/dic./2025

Fecha y hora de Impresión 22/abr./2026 04:14 p. m.

| | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 51 | Productos | | | | | | | |
| 51-01 | PRODUCTOS | | | | | | | |
| | VENTA DE BIENES MUEBLES E INMUEBLES PROPIED, | \$1,408,536.00 | \$295,298.92 | \$1,703,834.92 | \$1,703,834.92 | \$1,703,834.92 | \$0.00 | 100.00 % |
| | ESTACIONAMIENTO EN LA VIA PUBLICA (PERMISO D | \$1,408,536.00 | \$295,298.92 | \$1,703,834.92 | \$1,703,834.92 | \$1,703,834.92 | \$0.00 | 100.00 % |
| | ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLE | \$0.00 | \$52,727.06 | \$52,727.06 | \$52,727.06 | \$52,727.06 | \$0.00 | 100.00 % |
| | USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES | \$953,886.00 | \$379,221.62 | \$1,333,107.62 | \$1,333,107.62 | \$1,333,107.62 | \$0.00 | 100.00 % |
| | USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARE | \$362,932.50 | \$26,593.95 | \$389,526.45 | \$389,526.45 | \$389,526.45 | \$0.00 | 100.00 % |
| | LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR D | \$362,932.50 | \$332,858.60 | \$695,791.10 | \$695,791.10 | \$695,791.10 | \$0.00 | 100.00 % |
| | PLANCHAS SITUADAS EN INTERIOR Y EXTERIOR DE | \$107,132.00 | \$77,434.07 | \$184,566.07 | \$184,566.07 | \$184,566.07 | \$0.00 | 100.00 % |
| | ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS; | \$20,156.00 | -\$20,156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PUESTOS DE TIANGUIS | \$100,733.00 | -\$100,733.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | EXPLOTACION O ENAJENACION DE CUALQUIER NATI | \$0.00 | \$63,224.00 | \$63,224.00 | \$63,224.00 | \$63,224.00 | \$0.00 | 100.00 % |
| | SERVICIO DE BAÑOS PÚBLICOS | \$52,500.00 | \$52,740.00 | \$105,240.00 | \$105,240.00 | \$105,240.00 | \$0.00 | 100.00 % |
| | CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDII | \$52,500.00 | \$52,740.00 | \$105,240.00 | \$105,240.00 | \$105,240.00 | \$0.00 | 100.00 % |
| | RENDIMIENTOS BANCARIOS 2025 | \$0.00 | \$21,422.44 | \$21,422.44 | \$21,422.44 | \$21,422.44 | \$0.00 | 100.00 % |
| | RENDIMIENTOS REPO 2025 | \$0.00 | \$21,422.44 | \$21,422.44 | \$21,422.44 | \$21,422.44 | \$0.00 | 100.00 % |
| | EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O R | \$3,150.00 | -\$3,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA | \$525.00 | -\$525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | BUSQUEDA DE DOCUMENTO POR AÑO | \$525.00 | -\$525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | COPIA CERTIFICADA | \$525.00 | -\$525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DISCO COMPACTO | \$525.00 | -\$525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | COPIA DE PLANOS | \$525.00 | -\$525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | COPIA CERTIFICADA DE PLANOS | \$525.00 | -\$525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ASISTENCIA SOCIAL | \$399,000.00 | -\$207,662.20 | \$191,337.80 | \$191,337.80 | \$191,337.80 | \$0.00 | 100.00 % |
| | CENTRO DE ATENCION INFANTIL COMUNITARIO (CAI | \$399,000.00 | -\$381,511.90 | \$17,488.10 | \$17,488.10 | \$17,488.10 | \$0.00 | 100.00 % |
| | INSCRIPCION CAIC | \$199,500.00 | -\$195,268.50 | \$4,231.50 | \$4,231.50 | \$4,231.50 | \$0.00 | 100.00 % |
| | COLEGIATURA MENSUAL CAIC | \$199,500.00 | -\$186,243.40 | \$13,256.60 | \$13,256.60 | \$13,256.60 | \$0.00 | 100.00 % |
| | SERVICIOS MEDICOS (SALUD) | \$0.00 | \$2,699.90 | \$2,699.90 | \$2,699.90 | \$2,699.90 | \$0.00 | 100.00 % |
| | CONSULTA MEDICA | \$0.00 | \$2,251.50 | \$2,251.50 | \$2,251.50 | \$2,251.50 | \$0.00 | 100.00 % |
| | DICTAMEN MEDICO | \$0.00 | \$63.30 | \$63.30 | \$63.30 | \$63.30 | \$0.00 | 100.00 % |
| | CERTIFICADO MEDICO | \$0.00 | \$385.10 | \$385.10 | \$385.10 | \$385.10 | \$0.00 | 100.00 % |
| | UNIDAD BASICA DE REABILITACION UBR | \$0.00 | \$171,149.80 | \$171,149.80 | \$171,149.80 | \$171,149.80 | \$0.00 | 100.00 % |
| | TERAPIA FISICA | \$0.00 | \$79,190.40 | \$79,190.40 | \$79,190.40 | \$79,190.40 | \$0.00 | 100.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Al 31/dic./2025

Fecha y hora de Impresión 22abr./2026
04:14 p. m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|-------------------------|--|
| | TERAPIA OCUPACIONAL | \$0.00 | \$13,605.20 | \$13,605.20 | \$13,605.20 | \$13,605.20 | \$0.00 | 100.00 % |
| | ATENCIÓN PSICOLOGICA | \$0.00 | \$49,448.80 | \$49,448.80 | \$49,448.80 | \$49,448.80 | \$0.00 | 100.00 % |
| | TERAPIA DE LENGUAJE | \$0.00 | \$19,368.20 | \$19,368.20 | \$19,368.20 | \$19,368.20 | \$0.00 | 100.00 % |
| | ESTIMULACION TEMPRANA | \$0.00 | \$9,537.20 | \$9,537.20 | \$9,537.20 | \$9,537.20 | \$0.00 | 100.00 % |
| 61 | Aprovechamientos | \$239,196.30 | -\$18,997.33 | \$220,198.97 | \$220,198.97 | \$220,198.97 | \$0.00 | 100.00 % |
| 61-02 | MULTAS | \$239,196.30 | -\$18,997.33 | \$220,198.97 | \$220,198.97 | \$220,198.97 | \$0.00 | 100.00 % |
| | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS R | \$59,799.00 | -\$18,997.33 | \$220,198.97 | \$220,198.97 | \$220,198.97 | \$0.00 | 100.00 % |
| | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS | \$59,799.00 | \$22,749.43 | \$82,548.43 | \$82,548.43 | \$82,548.43 | \$0.00 | 100.00 % |
| | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS | \$59,799.00 | -\$51,313.96 | \$8,485.04 | \$8,485.04 | \$8,485.04 | \$0.00 | 100.00 % |
| | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS | \$59,799.00 | \$68,016.50 | \$127,815.50 | \$127,815.50 | \$127,815.50 | \$0.00 | 100.00 % |
| | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS | \$59,799.00 | -\$58,449.30 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$0.00 | 100.00 % |
| 69 | Aprovechamientos no Comprendidos en la Ley de Ingresos | \$0.00 | \$17,590,558.26 | \$17,590,558.26 | \$17,590,558.26 | \$17,590,558.26 | -\$17,587,558.26 | 100.00 % |
| | OTROS APROVECHAMIENTOS | \$0.00 | \$17,590,558.26 | \$17,590,558.26 | \$17,590,558.26 | \$17,590,558.26 | -\$17,587,558.26 | 100.00 % |
| | DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$0.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | 100.00 % |
| | DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$0.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | 100.00 % |
| | REZAGOS | \$0.00 | \$17,587,558.26 | \$17,587,558.26 | \$17,587,558.26 | \$17,587,558.26 | -\$17,587,558.26 | 100.00 % |
| | REZAGOS | \$0.00 | \$17,587,558.26 | \$17,587,558.26 | \$17,587,558.26 | \$17,587,558.26 | -\$17,587,558.26 | 100.00 % |
| 79 | Otros Ingresos | \$0.00 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$0.00 | 100.00 % |
| 79-02 | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$0.00 | 100.00 % |
| | OTROS INGRESOS | \$0.00 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$0.00 | 100.00 % |
| | OTROS INGRESOS 2024 | \$0.00 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$3,246.08 | \$0.00 | 100.00 % |
| | FAISM EJERCICIOS ANTERIORES -SANTANDER- | \$0.00 | \$1,361.89 | \$1,361.89 | \$1,361.89 | \$1,361.89 | \$0.00 | 100.00 % |
| | REPO EJERCICIO 2024 | \$0.00 | \$1,884.19 | \$1,884.19 | \$1,884.19 | \$1,884.19 | \$0.00 | 100.00 % |
| 81 | Participaciones | \$64,096,543.00 | \$426,128.94 | \$64,522,671.94 | \$64,522,709.01 | \$64,522,709.01 | \$0.00 | 100.00 % |
| | PARTICIPACIONES EJERCICIO 2025 | \$64,096,543.00 | \$426,128.94 | \$64,522,671.94 | \$64,522,709.01 | \$64,522,709.01 | \$0.00 | 100.00 % |
| | FGP 2025 | \$43,261,600.00 | -\$521,567.12 | \$42,740,032.88 | \$42,740,032.88 | \$42,740,032.88 | \$0.00 | 100.00 % |
| | FGP 2025 | \$43,261,600.00 | -\$534,598.56 | \$42,727,001.44 | \$42,727,001.44 | \$42,727,001.44 | \$0.00 | 100.00 % |
| | RENDIMIENTOS FGP 2025 | \$0.00 | \$13,031.44 | \$13,031.44 | \$13,031.44 | \$13,031.44 | \$0.00 | 100.00 % |
| | DEDUCCIONES FEIEF 2025 | \$0.00 | \$0.00 | \$0.00 | \$19,184.00 | \$19,184.00 | \$0.00 | 0.00 % |
| | DEDUCCIONES CRIRH 2025 | \$0.00 | \$0.00 | \$0.00 | \$1,716.00 | \$1,716.00 | \$0.00 | 0.00 % |
| | DEDUCCIONES HOSPITAL 2025 | \$0.00 | \$0.00 | \$0.00 | -\$20,900.00 | -\$20,900.00 | \$0.00 | 0.00 % |
| | FFM 2025 | \$14,825,735.00 | \$1,095,906.01 | \$15,921,641.01 | \$15,921,641.01 | \$15,921,641.01 | \$0.00 | 100.00 % |
| | FFM 2025 | \$14,825,735.00 | \$1,085,978.39 | \$15,911,713.39 | \$15,911,713.39 | \$15,911,713.39 | \$0.00 | 100.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2025

Fecha y hora de Impresión 22/abr./2026 04:14 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| RENDIMIENTOS FFM 2025 | \$0.00 | \$9,927.62 | \$9,927.62 | \$9,927.62 | \$9,927.62 | \$0.00 | 100.00 % |
| FOFYR 2025 | \$1,689,190.00 | \$288,398.27 | \$1,977,588.27 | \$1,977,588.27 | \$1,977,588.27 | \$0.00 | 100.00 % |
| FOFYR 2025 | \$1,689,190.00 | \$286,833.18 | \$1,976,023.18 | \$1,976,023.18 | \$1,976,023.18 | \$0.00 | 100.00 % |
| RENDIMIENTOS FOFYR 2025 | \$0.00 | \$1,565.09 | \$1,565.09 | \$1,565.09 | \$1,565.09 | \$0.00 | 100.00 % |
| FOCOM 2025 | \$1,407,784.00 | -\$280,511.52 | \$1,127,272.48 | \$1,127,272.48 | \$1,127,272.48 | \$0.00 | 100.00 % |
| FOCOM 2025 | \$1,407,784.00 | -\$281,277.98 | \$1,126,506.02 | \$1,126,506.02 | \$1,126,506.02 | \$0.00 | 100.00 % |
| RENDIMIENTOS FOCOM 2025 | \$0.00 | \$766.46 | \$766.46 | \$766.46 | \$766.46 | \$0.00 | 100.00 % |
| CISAN 2025 | \$65,532.00 | \$1,633.09 | \$67,165.09 | \$67,165.09 | \$67,165.09 | \$0.00 | 100.00 % |
| CISAN 2025 | \$65,532.00 | \$1,560.93 | \$67,092.93 | \$67,092.93 | \$67,092.93 | \$0.00 | 100.00 % |
| RENDIMIENTOS CISAN 2025 | \$0.00 | \$72.16 | \$72.16 | \$72.16 | \$72.16 | \$0.00 | 100.00 % |
| ISAN 2025 | \$453,425.00 | \$87,464.21 | \$540,889.21 | \$540,926.28 | \$540,926.28 | \$0.00 | 100.00 % |
| ISAN 2025 | \$453,425.00 | \$86,965.08 | \$540,390.08 | \$540,390.08 | \$540,390.08 | \$0.00 | 100.00 % |
| RENDIMIENTOS ISAN 2025 | \$0.00 | \$499.13 | \$499.13 | \$499.13 | \$499.13 | \$0.00 | 100.00 % |
| OTROS INGRESOS POR ECONOMIAS ISAN 2025 | \$0.00 | \$0.00 | \$0.00 | \$37.07 | \$37.07 | \$0.00 | 0.00 % |
| IEPS TABACOS 2025 | \$737,800.00 | \$33,700.52 | \$771,500.52 | \$771,500.52 | \$771,500.52 | \$0.00 | 100.00 % |
| IEPS TABACOS 2025 | \$737,800.00 | \$32,862.12 | \$770,662.12 | \$770,662.12 | \$770,662.12 | \$0.00 | 100.00 % |
| RENDIMIENTOS IEPS TABACOS 2025 | \$0.00 | \$838.40 | \$838.40 | \$838.40 | \$838.40 | \$0.00 | 100.00 % |
| IVFGASOLINAS 2025 | \$1,655,477.00 | -\$438,514.48 | \$1,216,962.52 | \$1,216,962.52 | \$1,216,962.52 | \$0.00 | 100.00 % |
| IVFGASOLINAS 2025 | \$1,655,477.00 | -\$439,214.31 | \$1,216,262.69 | \$1,216,262.69 | \$1,216,262.69 | \$0.00 | 100.00 % |
| RENDIMIENTOS IVFGASOLINAS 2025 | \$0.00 | \$699.83 | \$699.83 | \$699.83 | \$699.83 | \$0.00 | 100.00 % |
| ISR EBI 2025 | \$0.00 | \$159,619.96 | \$159,619.96 | \$159,619.96 | \$159,619.96 | \$0.00 | 100.00 % |
| ISR EBI 2025 | \$0.00 | \$159,094.45 | \$159,094.45 | \$159,094.45 | \$159,094.45 | \$0.00 | 100.00 % |
| RENDIMIENTOS ISR EBI 2025 | \$0.00 | \$525.51 | \$525.51 | \$525.51 | \$525.51 | \$0.00 | 100.00 % |
| Aportaciones | \$50,964,690.42 | \$1,698,294.70 | \$52,662,985.12 | \$52,657,792.29 | \$52,657,792.29 | \$0.00 | 99.99 % |
| APORTACIONES EJERCICIO 2024 | \$0.00 | \$0.29 | \$0.29 | \$0.29 | \$0.29 | \$0.00 | 100.00 % |
| FAISM 2024 | \$0.00 | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.00 | 100.00 % |
| RENDIMIENTOS FAISM 2024 | \$0.00 | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.00 | 100.00 % |
| FORTAMUN 2024 | \$0.00 | \$0.09 | \$0.09 | \$0.09 | \$0.09 | \$0.00 | 100.00 % |
| RENDIMIENTOS FORTAMUN 2024 | \$0.00 | \$0.09 | \$0.09 | \$0.09 | \$0.09 | \$0.00 | 100.00 % |
| APORTACIONES EJERCICIO 2025 | \$50,964,690.42 | \$1,698,294.41 | \$52,662,984.83 | \$52,657,792.00 | \$52,657,792.00 | \$0.00 | 99.99 % |
| FAIMS 2025 | \$17,290,108.00 | -\$851,052.17 | \$16,439,055.83 | \$16,433,863.00 | \$16,433,863.00 | \$0.00 | 99.96 % |
| FAISM 2025 | \$17,290,108.00 | -\$851,052.17 | \$16,439,055.83 | \$16,433,863.00 | \$16,433,863.00 | \$0.00 | 99.96 % |
| FORTAMUN 2025 | \$33,674,582.42 | \$2,549,346.58 | \$36,223,929.00 | \$36,223,929.00 | \$36,223,929.00 | \$0.00 | 100.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2025

Fecha y hora de Impresión: 22/abr./2026 04:50 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) % |
|--------------------------|--------------------------|------------------------------|----------------------------|-------------------------|-------------------------|-------------------------|--|
| FORTAMUN 2025 | \$33,674,582.42 | \$2,549,346.58 | \$36,223,929.00 | \$36,223,929.00 | \$36,223,929.00 | \$0.00 | 100.00 % |
| Convenios | \$2,250,000.00 | \$1,733,548.51 | \$3,983,548.51 | \$3,983,548.51 | \$3,983,548.51 | \$0.00 | 100.00 % |
| CONVENIOS EJERCICIO 2025 | \$2,250,000.00 | \$1,733,548.51 | \$3,983,548.51 | \$3,983,548.51 | \$3,983,548.51 | \$0.00 | 100.00 % |
| ISR 2025 | \$2,250,000.00 | \$837,303.41 | \$3,087,303.41 | \$3,087,303.41 | \$3,087,303.41 | \$0.00 | 100.00 % |
| ISR 2025 | \$2,250,000.00 | \$833,430.06 | \$3,083,430.06 | \$3,083,430.06 | \$3,083,430.06 | \$0.00 | 100.00 % |
| RENDIMIENTOS ISR 2025 | \$0.00 | \$3,873.35 | \$3,873.35 | \$3,873.35 | \$3,873.35 | \$0.00 | 100.00 % |
| REUVPE 2025 | \$0.00 | \$87,490.18 | \$87,490.18 | \$87,490.18 | \$87,490.18 | \$0.00 | 100.00 % |
| REUVPE 2025 | \$0.00 | \$87,325.09 | \$87,325.09 | \$87,325.09 | \$87,325.09 | \$0.00 | 100.00 % |
| RENDIMIENTOS REUVPE 2025 | \$0.00 | \$165.09 | \$165.09 | \$165.09 | \$165.09 | \$0.00 | 100.00 % |
| FEISN 2025 | \$0.00 | \$808,754.92 | \$808,754.92 | \$808,754.92 | \$808,754.92 | \$0.00 | 100.00 % |
| FEISN 2025 | \$0.00 | \$808,093.00 | \$808,093.00 | \$808,093.00 | \$808,093.00 | \$0.00 | 100.00 % |
| RENDIMIENTOS FEISN 2025 | \$0.00 | \$661.92 | \$661.92 | \$661.92 | \$661.92 | \$0.00 | 100.00 % |
| Total | \$131,541,422.38 | \$25,472,388.06 | \$157,013,810.44 | \$139,421,096.42 | \$157,008,654.68 | -\$17,587,558.26 | 88.79 % |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SITUACION Y/O RESULTADOS DEL "MUNICIPIO DE FRANCISCO I. MADERO", AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASÍ MISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS."



PROFRA. MARICELA HERNANDEZ LUCAS
PRESIDENTA MUNICIPAL CONSTITUCIONAL
GOBIERNO MUNICIPAL
2024 - 2027



LIC. HUGO GONZALEZ DEL CASTILLO
SINDICO PROPIETARIO
2024 - 2027



LIC. CARLOS CONTRERAS GONZALEZ
TESORERO MUNICIPAL
GOBIERNO MUNICIPAL
2024 - 2027